

Schedule of Functional Expenses

YEAR ENDED DECEMBER 31, 2006

	Meetings and Conferences	Print Media	Radio Ministry	TV Ministry
Advertising	\$ 571,652	\$ 27,519	\$ -	\$ -
Books, flowers and gifts for outreach	12,706	1,714	-	12,257
Broadcast time	-	-	1,433,230	20,570,314
Contract labor	992,682	6,719	4,200	24,697
Cost of Christian Materials	-	-	-	-
Depreciation	1,488,554	125,066	326,130	1,081,413
Dues, subscriptions, licenses and fees	146,748	432,161	199	671,286
Equipment rental	1,207,851	37	-	11,567
Insurance	306,892	243,955	40,993	920,698
Missions and outreach	-	3,800	178	1,110
Payroll taxes	105,978	135,300	28,137	412,559
Pension	29,608	13,041	9,034	54,608
Postage	153,821	3,208,102	2,076	68,570
Printing and production	190,391	5,076,136	549	954
Professional fees	273,950	811,554	1,065	511,397
Promotional costs	310,401	-	-	-
Rent	1,061,763	7,755	-	16,566
Repairs and maintenance	191,900	83,942	3,114	74,297
Salaries	2,195,710	2,089,285	346,410	5,304,095
Speaker honorariums	136,895	1,895	-	4,895
Staff training	14,433	7,247	-	19,474
Supplies	269,273	222,051	69,935	315,630
Tapes and duplication	-	-	-	83,554
Taxes and licenses	131,133	22,611	-	76,579
Telephone	49,788	214,850	20,740	134,940
Travel	1,195,431	45,550	-	142,226
Utilities	9,803	21,897	156	73,252
	\$ 11,047,363	\$ 12,802,187	\$ 2,286,146	\$ 30,586,938

The accompanying notes are an integral part of this financial statement.

Missions and Outreach	Cost of Christian Materials	Management and General	Fund-raising	Total
\$ -	\$ 20,055	\$ 8,673	\$ 63,738	\$ 691,637
408,780	1,706	38,548	1,303	477,014
9,602,740	-	-	2,045,628	33,651,912
124,783	3,600	26,743	75,248	1,258,672
-	1,788,949	-	-	1,788,949
135,901	148,339	2,523,253	-	5,828,656
41,352	42,415	724,246	7,308	2,065,715
7,446	888	5,739	124,186	1,357,714
291,584	326,293	1,523,431	7,630	3,661,476
12,133,368	4	177,886	-	12,316,346
97,390	116,071	698,589	1,359	1,595,383
22,510	24,906	81,037	2,733	237,477
1,121,851	2,483,755	83,615	619,243	7,741,033
471,747	24,819	107,169	1,072,474	6,944,239
451,678	7,789	989,493	527,901	3,574,827
288,766	29,640	-	34,622	663,429
51,258	1,626	45,825	128,087	1,312,880
8,407	63,459	401,325	15,048	841,492
2,492,854	1,819,102	6,908,700	44,500	21,200,656
36,231	-	25,053	15,000	219,969
8,318	1,970	76,494	1,379	129,315
225,017	341,476	689,263	26,873	2,159,518
3,428	185,169	4,822	-	276,973
16,886	121,197	224,218	7,749	600,373
44,901	5,304	104,817	4,338	579,678
1,104,509	5,236	156,845	110,877	2,760,674
19,666	27,112	194,369	-	346,255
<u>\$ 29,211,371</u>	<u>\$ 7,590,880</u>	<u>\$ 15,820,153</u>	<u>\$ 4,937,224</u>	<u>\$ 114,282,262</u>