

# Statement of Activities

YEAR ENDED DECEMBER 31, 2006

## Changes in unrestricted net assets

Revenue and other support	
Contributions, less direct donor benefits of \$3,495,644	\$ 99,997,349
Contributions from meetings and conferences	5,075,489
Contributions from foreign affiliated ministries	3,139,841
Sale of Christian materials	10,400,043
Honorariums from speaking engagements	321,950
Women's and other conference registration	1,643,284
Interest income	1,581,138
Other income	175,534
Net assets released from restriction	1,776,077
<b>Total unrestricted revenue and other support</b>	<b>124,110,705</b>
Expenses and losses:	
Program services:	
Meetings and conferences	11,047,363
Print media	12,802,187
Radio ministry	2,286,146
Television ministry	30,586,938
Missions and outreach	29,211,371
Cost of Christian materials sold	7,590,880
<b>Total program services expenses</b>	<b>93,524,885</b>
Support activities:	
Management and general	15,820,153
Fundraising	4,937,224
<b>Total support activities expenses</b>	<b>20,757,377</b>
<b>Total</b>	<b>114,282,262</b>
Net loss on disposal of assets	771,918
<b>Total expenses and losses</b>	<b>115,054,180</b>
<b>Increase in unrestricted net assets</b>	<b>9,056,525</b>
<b>Changes in temporarily restricted net assets</b>	
Temporarily restricted contributions	393,579
Net assets released from restriction	(1,776,077)
<b>Decrease in temporarily restricted net assets</b>	<b>(1,382,498)</b>
<b>Increase in net assets</b>	<b>7,674,027</b>
<b>Net assets at beginning of year</b>	<b>67,967,227</b>
<b>Net assets at end of year</b>	<b>\$ 75,641,254</b>

*The accompanying notes are an integral part of this financial statement.*